

State: Federal: X Other:

Length of Project: 12 months

Starting Date: July 1, 2016

Ending Date: June 30, 2017

Usage in other districts: Yes X No

Visits by PCS Staff: Date: N/A Person:

Students to be served/Target Audience: Teachers and administrators districtwide

Performance Data, Research Findings, or Improvement Results: A needs assessment must be conducted to be eligible for Title II, Part A funding. Data includes results of performance appraisals and the number of teachers who are not highly qualified and teaching infield.

Target Schools: All Pinellas County public schools and 43 private schools

Budget:

Personnel (Salaries & Fringe)	\$3,826,711.00
• 24 Instructional Staff Developers	
• 2 PD Staff Developers	
• 1.5 Data and Assessment Staff Developers	
• 1 Senior Human Resources Specialist	
• 1 Senior Professional Development Coordinator	
• 2 Administrative Interns	
• 1 Assistant Director, School Leadership (new)	
• 1 Assistant Director, Human Resources (new)	
• 1 Microcomputer Support Analyst	
• 1 Personnel Assistant	
• 0.8 Clerical Support	
• Mentors	
• Contracted Services	
• Stipends	
• Recruitment and Retention Incentives	
Materials & Supplies	\$ 80,718.00
Travel & Registrations	\$ 101,000.00
Purchased Services	\$ 717,618.00
• Professional Service Agreements	
• Tuition	
• Testing fee reimbursements and certification fees	
Indirect Costs (Federal Funds Only)	\$ 231,518.00
TOTAL	\$4,957,565.00